

**05/06 Student Fee Operating Report
and
06/07 Permanent Budget**

8/16/05

Projected 06/07 Enrollments:

Undergrad	13,575
Grad	1,565
UG/Grad	15,140

Based on
Proj'd enrollments of
14,850

Based on
Proj'd enrollments of
15,140

Mandatory Student Fees	Fee Amt (annual rate)	Carry Forward (04/05)	2006 Perm. Budget	Budget Adjs	Total Op Budget	Revenue	2006 Expense	Remaining Balance (05/06)	2007 Perm. Budget
20000 University Registration Fees Units	UG/Grad: \$735	2,623,687	10,696,455	0	2,623,687	10,500,279	8,992,036	4,131,930	10,905,342
20183 Campus Child Care Fee 680181 CCS/UCSC CHILDRENS CENTER	UG/Grad: \$24.00	68,669	349,272	0	68,669	318,178	427,061	(40,214)	356,093
20185 C/W Student Gov't Fee 680568 SDCA/StuGov/SUA	UG: \$21.00	113,370	275,361	0	113,370	274,390	238,956	148,804	279,374
20188 Class Schedule Fee 726610 REGIST/PUBLICATIONS-REGISTRAR	UG: \$1.10	111	14,424	0	111	15,565	12,929	2,747	14,634
20189 College Student Government Fee	UG/Grad: \$30.00					441,271			
300000 Central Org								28,677	10,142
680004 SAO/CEP		19,020	9,559					7,823	
680007 SAVC/SA Misc							(140)	140	
680530 OPERS/Recreations							817	(817)	
680568 SAP/Stu Gove/SUA									
764510 COWELL/COLLEGE ACTIVITIES		55,555	41,092				36,688	60,413	41,374
764520 STECOL/COLLEGE ACTIVITIES		18,613	38,145				43,679	13,478	38,331
764530 CROWN/ACTIVITIES		39,960	40,123				41,471	39,093	41,570
764500 COLL 10/COLLEGE ACTIVITIES		28,054	33,980				22,499	39,764	34,154
764540 MERRILL/COLLEGE ACTIVITIES		32,815	36,638				23,480	46,417	37,118
764550 PORTER/ACTIVITES		16,074	45,009				43,093	18,466	44,309
764560 KRESGE/ACTIVITIES		13,477	35,247				35,069	14,058	36,903
764570 OAKES/ACTIVITIES		15,865	35,487				33,625	18,125	34,496
764580 COLL 8/ACTIVITIES		19,079	42,878				39,743	22,675	41,609
764590 COLL 9/COLLEGE ACTIVITIES		69,684	36,696				41,821	64,972	36,287
764700 Grad Div		18,517	41,736				47,115	13,550	44,280
764728 Vaious Student Media Org activity							50	0	
Various SOAR Org activity		15,839					(10,291)	18,258	
Total		362,554	436,590	(10)	362,544	441,271	398,723	405,092	440,574

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20259 Seismic/Safety Fee 300000 Central Org 784200 Return to Aid Orgs 802501 Op-Cap out & Debt Svc 680002 SA Div Orgs 680600 SHS/Administration 680700 STARS/Student Trans & re-Entry	UG/Grad: \$75.00								
		529,956	1,091,500	0	529,956	1,084,059	1,614,312	(297)	1,112,790
20260 Campus Programs Fee 300000 Central Org 627610 SDCS/Community Service Project 680235 EOP/Educational Opportunity Program 680541 SAP/Student Volunteer Conn. 781700 SANTA CRUZ EDUC OPPOR SCH (EOS) Total	UG/Grad: \$6.00								
		83,946	87,317	0	83,946	88,254	93,797	78,403	89,023
20269 OPERS Fitness Facilities Fee 300000 Central Org 680520 OPERS/FITNESS & WELLNESS CTR 680533 OPERS/Office & Facilities Ctr 680535 OPERS/Maint. 680538 OPERS/Physical Ed 802501 OPER-CAP OUT & DEB SER-NOT APPR Total	UG/Grad: \$45.00								
		(1,141)	654,886	0	(1,141)	650,435	679,141	(29,847)	667,674
20275 Student Life Facilities Fee 300000 Central Org 680533 OPERS/C&R/RECRTN&SPORTS PROG 680535 OPERS/C&R/MAINTENANCE 680538 OPERS/Physical Educations 763520 SU/Student Center 763521 SAVC Facilities & Maint. 802501 OPER-CAP OUT & DEB SER-NOT APPR Total	UG/Grad: 90.00								
		(54,571)	1,309,769	0	(54,571)	1,323,596	1,281,931	(12,906)	1,335,348

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20276 Graduate Student Facilities Fee 300000 Central Org 680012 SA VC/GRAD COMMONS OPERATING 680013 SA VC/GRAD COMMONS PROGRAMS 802501 OPER-CAP OUT & DEB SER-NOT APPR Total	Grad: \$96.00								
		2,221	138,297	95	2,316	132,921	120,989	14,248	147,235
20277 Student Facilities Fee 680500 Admiss/Campus Orientation 764530 CROWN/ACTIVITIES 765500 HSG/FACILITIES MAINT&DEBT SERVICE Total	UG: \$90.00								
		1,352,901	1,180,116	0	1,352,901	1,200,252	664,189	1,888,964	1,197,315
20280 Grad Student Mandatory Health Ins 680606 SHC/STU HEALTH-GRAD-STU HEALTH INS	Grad: \$2,082								
		40,000	2,157,263	0	40,000	2,116,376	2,002,947	153,429	2,802,164
20285 UnderGrad Mandatory Health Ins 680605 SHC/STU HEALTH SERV-INSURANCE PROG	UG: \$945								
		0	4,725,281	0	0	4,496,752	4,137,820	358,932	6,799,039
20286 Free/Anon HIV Testing Fee 680602 SHC/HIV EDUCATION PROGRAM	UG/Grad: \$2.25								
		29,090	32,744	0	29,090	32,521	45,022	16,589	33,384
20360 Student Programs Fee (Measure 7) 801004 SAPR/Prov-Reg Fee	UG/Grad: \$153.00								
		67,369	2,226,609	(95)	67,274	2,211,224	2,110,650	167,848	2,270,092
20361 Campus Sustainability Programs Fee 680575 SAP/Stu Gov/SUA	UG: \$18.00								
		38,575	236,023	0	38,575	235,394	133,707	140,262	239,463
20362 Engaging in Education Program Fee (e2) 680572 SAP/Stu Gov/SUA	UG: \$12.60								
		42,441	165,216	0	42,441	164,634	174,303	32,772	167,624
20366 Student Media Council Fee 680565 Student Media/Media Council	UG: \$9.60								
		0	125,879	0	0	125,749	112,701	13,048	127,714

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20367 Community & Resource Empowerment Fee (CARE)	UG: \$15.00								
680008 Chicano Latino Resource Ctr			19,668				19,308	361	19,955
680010 Asian Am Pac. Islander Ctr			19,668				19,849	(180)	19,955
680015 American Indian Student Life			19,668				10,971	8,698	19,955
680050 African Am Student Life			19,668				19,832	(163)	19,955
680577 SAP/Stu Gov/CARE			78,678			195,497	102,278	(24,792)	79,825
680577 SAP/Stu Gov/CARE							0		
680770 Women's Ctr			19,669				19,292	377	19,955
680800 GLBT/Resource Ctr			19,668				19,669		19,955
764740 Various SOAR org activity							(7,861)	7,861	
		0	196,686	0	0	195,497	203,336	(7,839)	199,553
20368 Student Voice and Empowerment Fee	UG: \$2.25								
300000 Central Org									
764715 SAP/Stu Gove/ICSA									
784200 GRANTS_IN-AID:UNDERGRAD									
		0	29,502	0	0	29,929	7,376	22,553	29,933
New Fees:									
20264 Intramural & Sports Club Team Actv.	UG/Grad: \$6.75								
680529 OPERS/Intramurals		0	0	0	0	0	0	0	74,741
784200 UG Student Aid		0	0	0	0	0	0	0	22,450
782100 Grad Student Aid		0	0	0	0	0	0	0	2,464
		0	0	0	0	0	0	0	99,655
20266 Recreation Program Fee	UG/Grad: \$12.00								
680530 OPERS/Recreation		0	0	0	0	0	0	0	132,873
784200 UG Student Aid		0	0	0	0	0	0	0	39,911
782100 Grad Student Aid		0	0	0	0	0	0	0	4,381
		0	0	0	0	0	0	0	177,165

*Enrollment figures excludes 75 summer grads